

Appendix 3

Movement of Local Risk Budgets (inc City Surveyor)	Risk	Original Budget 2015-16 £'000	Latest Approved Budget 2015-16 £'000	Movement 2015-16 OR to 2015-16 LAB £'000	Paragraph Reference
EXPENDITURE					
Employees	L	786	752	(34)	
Premises Related Expenses	L	63	95	32	
R & M (City Surveyor's Local Risk inc cleaning)	L	342	334	(8)	
Transport Related Expenses	L	36	34	(2)	
Supplies & Services	L	194	196	2	
Third Party Payments	L	22	34	12	
INCOME					
Other Grants, Reimbursements and Contributions	L	(27)	(27)	0	
Customer, Client Receipts	L	(443)	(415)	28	